



Concepto	(Pesos)					Subejercicio
	Egresos					
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Programas	80,603,309,766.00	2,826,297,150.82	83,429,606,916.82	18,542,970,420.35	17,984,389,425.02	64,886,636,496.47
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	7,860,938,152.00	1,038,079,518.70	8,899,017,670.70	3,422,210,227.20	3,238,479,636.68	5,476,807,443.50
Sujetos a reglas de operación	1,074,917,460.00	-730,861.10	1,074,186,598.90	275,988,236.90	101,789,146.90	798,198,362.00
Otros subsidios	6,786,020,692.00	1,038,810,379.80	7,824,831,071.80	3,146,221,990.30	3,136,690,489.78	4,678,609,081.50
Desempeño de las Funciones	26,705,476,785.00	548,152,304.82	27,253,629,089.82	5,660,834,753.65	5,312,266,141.81	21,582,794,336.17
Prestación de servicios públicos	17,896,971,346.00	885,211,088.04	18,782,182,434.04	4,222,552,199.16	3,897,238,709.16	14,559,630,234.88
Provisión de bienes públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	1,714,150,801.00	-21,798,109.01	1,692,352,691.99	322,837,842.05	316,051,081.59	1,369,514,849.94
Promoción y fomento	965,853,489.00	3,587,056.55	969,440,545.55	154,275,550.36	144,394,222.10	815,164,995.19
Regulación y supervisión	59,137,315.00	39,634,735.51	98,772,050.51	50,310,685.12	50,037,253.41	48,461,365.39
Funciones de las Fuerzas Armadas (únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Específicos	1,285,620,548.00	268,054,098.61	1,553,674,646.61	346,665,664.18	346,543,309.83	1,207,008,982.43
Proyectos de inversión	4,783,743,286.00	-626,536,564.88	4,157,206,721.12	564,192,812.78	558,001,565.72	3,593,013,908.34
Administrativos y de Apoyo	3,368,897,074.00	-34,166,666.98	3,334,730,407.02	542,206,285.31	526,799,007.45	2,792,524,121.71
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	3,193,729,143.00	-34,316,795.35	3,159,412,347.65	505,610,892.72	490,382,494.98	2,653,801,454.93
Apoyo a la función pública y al mejoramiento de la gestión	175,167,931.00	150,128.37	175,318,059.37	36,595,392.59	36,416,512.47	138,722,666.78
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	1,013,639,665.00	-81,465.28	1,013,558,199.72	436,251,147.09	427,324,902.17	577,307,052.63
Obligaciones de cumplimiento de resolución jurisdiccional	1,013,639,665.00	-81,465.28	1,013,558,199.72	436,251,147.09	427,324,902.17	577,307,052.63
Desastres naturales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones	222,962,538.00	-44,117,351.20	178,845,186.80	19,200,498.48	19,093,033.02	159,644,688.32
Pensiones y jubilaciones	222,962,538.00	-44,117,351.20	178,845,186.80	19,200,498.48	19,093,033.02	159,644,688.32
Aportaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de estabilización	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de inversión y reestructura de pensiones	0.00	0.00	0.00	0.00	0.00	0.00
Programas de Gasto Federalizado (Gobierno Federal)	41,431,395,552.00	1,318,430,810.76	42,749,826,362.76	8,462,267,508.62	8,460,426,703.89	34,287,558,854.14
Gasto federalizado	41,431,395,552.00	1,318,430,810.76	42,749,826,362.76	8,462,267,508.62	8,460,426,703.89	34,287,558,854.14
Participaciones a Entidades Federativas y Municipios	15,116,934,061.00	4,842,095.79	15,121,776,156.79	4,257,688,180.25	4,254,478,009.73	10,864,087,976.54
Costo Financiero, Deuda o Apoyos a Deudores y Ahorradores de la Banca	3,215,230,488.00	14,195,893.60	3,229,426,381.60	756,393,911.31	756,393,911.31	2,473,032,470.29
Adeudos de ejercicios fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	98,935,474,315.00	2,845,335,140.21	101,780,809,455.21	23,557,052,511.81	22,995,261,346.06	78,223,756,943.30